

JUDEȚUL PRAHOVA

Unitatea administrativ-teritorială: COMUNA STARCȘIOJD

Formular: 11

BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV - TERITORIALE PE ANUL 2024 ȘI
ESTIMĂRI PENTRU ANII 2025 - 2027

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii		Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
			2	3							
A											
VENITURI TOTAL (rd.02+18+19+20+23)	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8	
	I	21524.80	0.00	0	0.00	0.00	0	21524.80	0.00	21524.80	
	I	7652.90	0.00	0	0.00	0.00	0	7652.90	0.00	7652.90	
	II	10179.00	0.00	0	0.00	0.00	0	10179.00	0.00	10179.00	
	III	1999.60	0.00	0	0.00	0.00	0	1999.60	0.00	1999.60	
	IV	1693.30	0.00	0	0.00	0.00	0	1693.30	0.00	1693.30	
Venituri curente (rd.03+17)	2	7656.80	0.00	0	0.00	0.00	0	7656.80	0.00	7656.80	
	I	1956.90	0.00	0	0.00	0.00	0	1956.90	0.00	1956.90	
	II	2025.00	0.00	0	0.00	0.00	0	2025.00	0.00	2025.00	
	III	1981.60	0.00	0	0.00	0.00	0	1981.60	0.00	1981.60	
	IV	1693.30	0.00	0	0.00	0.00	0	1693.30	0.00	1693.30	
Venituri fiscale (rd.04+06+09+10+11+16)	3	7332.80	0.00	0	0.00	0.00	0	7332.80	0.00	7332.80	
	I	1802.90	0.00	0	0.00	0.00	0	1802.90	0.00	1802.90	
	II	1955.00	0.00	0	0.00	0.00	0	1955.00	0.00	1955.00	
	III	1911.60	0.00	0	0.00	0.00	0	1911.60	0.00	1911.60	
	IV	1663.30	0.00	0	0.00	0.00	0	1663.30	0.00	1663.30	
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	

- mii lei -

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impoziti profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1902.00	0.00	0	0.00	0.00	0	1902.00	0.00	1902.00
	I	484.00	0.00	0	0.00	0.00	0	484.00	0.00	484.00
	II	577.00	0.00	0	0.00	0.00	0	577.00	0.00	577.00
	III	579.00	0.00	0	0.00	0.00	0	579.00	0.00	579.00
	IV	262.00	0.00	0	0.00	0.00	0	262.00	0.00	262.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	I	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	II	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	III	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	IV	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
Cote si sume defalcate din impozitul pe venit	8	1884.00	0.00	0	0.00	0.00	0	1884.00	0.00	1884.00
	I	479.00	0.00	0	0.00	0.00	0	479.00	0.00	479.00
	II	573.00	0.00	0	0.00	0.00	0	573.00	0.00	573.00
	III	575.00	0.00	0	0.00	0.00	0	575.00	0.00	575.00
	IV	257.00	0.00	0	0.00	0.00	0	257.00	0.00	257.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	383.50	0.00	0	0.00	0.00	0	383.50	0.00	383.50
	I	189.40	0.00	0	0.00	0.00	0	189.40	0.00	189.40

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	89.00	0.00	0	0.00	0.00	0	89.00	0.00	89.00
	III	67.10	0.00	0	0.00	0.00	0	67.10	0.00	67.10
	IV	38.00	0.00	0	0.00	0.00	0	38.00	0.00	38.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	5047.30	0.00	0	0.00	0.00	0	5047.30	0.00	5047.30
	I	1129.50	0.00	0	0.00	0.00	0	1129.50	0.00	1129.50
	II	1289.00	0.00	0	0.00	0.00	0	1289.00	0.00	1289.00
	III	1265.50	0.00	0	0.00	0.00	0	1265.50	0.00	1265.50
	IV	1363.30	0.00	0	0.00	0.00	0	1363.30	0.00	1363.30
Sume defalcate din TVA	12	4756.30	0.00	0	0.00	0.00	0	4756.30	0.00	4756.30
	I	966.00	0.00	0	0.00	0.00	0	966.00	0.00	966.00
	II	1245.00	0.00	0	0.00	0.00	0	1245.00	0.00	1245.00
	III	1214.00	0.00	0	0.00	0.00	0	1214.00	0.00	1214.00
	IV	1331.30	0.00	0	0.00	0.00	0	1331.30	0.00	1331.30
Alte impozite si taxe generate pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	291.00	0.00	0	0.00	0.00	0	291.00	0.00	291.00
	I	163.50	0.00	0	0.00	0.00	0	163.50	0.00	163.50
	II	44.00	0.00	0	0.00	0.00	0	44.00	0.00	44.00
	III	51.50	0.00	0	0.00	0.00	0	51.50	0.00	51.50
	IV	32.00	0.00	0	0.00	0.00	0	32.00	0.00	32.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A		0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale		IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	17		324.00	0.00	0	0.00	0.00	0	324.00	0.00	324.00
	I		154.00	0.00	0	0.00	0.00	0	154.00	0.00	154.00
	II		70.00	0.00	0	0.00	0.00	0	70.00	0.00	70.00
	III		70.00	0.00	0	0.00	0.00	0	70.00	0.00	70.00
	IV		30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
Venituri din capital		18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare		19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)		20	13331.00	0.00	0	0.00	0.00	0	13331.00	0.00	13331.00
	I		5154.00	0.00	0	0.00	0.00	0	5154.00	0.00	5154.00
	II		8154.00	0.00	0	0.00	0.00	0	8154.00	0.00	8154.00
	III		23.00	0.00	0	0.00	0.00	0	23.00	0.00	23.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la bugetul de stat		21	13271.00	0.00	0	0.00	0.00	0	13271.00	0.00	13271.00
	I		5099.00	0.00	0	0.00	0.00	0	5099.00	0.00	5099.00
	II		8154.00	0.00	0	0.00	0.00	0	8154.00	0.00	8154.00
	III		18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii		22	60.00	0.00	0	0.00	0.00	0	60.00	0.00	60.00
	I		55.00	0.00	0	0.00	0.00	0	55.00	0.00	55.00
	II		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III		5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate		23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A		0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd:25+36+37+40+41)		24	23109.38	0.00	0	0.00	0.00	0	23109.38	0.00	23109.38
	I	8237.48	0.00	0.00	0	0.00	0.00	0	8237.48	0.00	8237.48
	II	11179.00	0.00	0.00	0	0.00	0.00	0	11179.00	0.00	11179.00
	III	1999.60	0.00	0.00	0	0.00	0.00	0	1999.60	0.00	1999.60
	IV	1693.30	0.00	0.00	0	0.00	0.00	0	1693.30	0.00	1693.30
Cheletuieli curente (rd.26 la 35)		25	10542.38	0.00	0	0.00	0.00	0	10542.38	0.00	10542.38
	I	2510.48	0.00	0.00	0	0.00	0.00	0	2510.48	0.00	2510.48
	II	4604.00	0.00	0.00	0	0.00	0.00	0	4604.00	0.00	4604.00
	III	1780.60	0.00	0.00	0	0.00	0.00	0	1780.60	0.00	1780.60
	IV	1647.30	0.00	0.00	0	0.00	0.00	0	1647.30	0.00	1647.30
Cheletuieli de personal		26	3557.50	0.00	0	0.00	0.00	0	3557.50	0.00	3557.50
	I	912.60	0.00	0.00	0	0.00	0.00	0	912.60	0.00	912.60
	II	952.30	0.00	0.00	0	0.00	0.00	0	952.30	0.00	952.30
	III	881.55	0.00	0.00	0	0.00	0.00	0	881.55	0.00	881.55
	IV	811.05	0.00	0.00	0	0.00	0.00	0	811.05	0.00	811.05
Bunuri si servicii		27	3085.18	0.00	0	0.00	0.00	0	3085.18	0.00	3085.18
	I	1005.88	0.00	0.00	0	0.00	0.00	0	1005.88	0.00	1005.88
	II	1416.70	0.00	0.00	0	0.00	0.00	0	1416.70	0.00	1416.70
	III	337.35	0.00	0.00	0	0.00	0.00	0	337.35	0.00	337.35
	IV	325.25	0.00	0.00	0	0.00	0.00	0	325.25	0.00	325.25
Dobanzi		28	103.40	0.00	0	0.00	0.00	0	103.40	0.00	103.40
	I	30.00	0.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	II	60.00	0.00	0.00	0	0.00	0.00	0	60.00	0.00	60.00
	III	13.40	0.00	0.00	0	0.00	0.00	0	13.40	0.00	13.40
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii		29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A		0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Fonduri de rezerva		30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	I	10.00	0.00	0	0.00	0.00	0	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice		31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
Alte transferuri		32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare		33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00
Asistenta sociala		34	1877.30	0.00	0	0.00	0.00	0	1877.30	0.00	1877.30
	I	275.00	0.00	0	0.00	0.00	0	0	275.00	0.00	275.00
	II	550.00	0.00	0	0.00	0.00	0	0	550.00	0.00	550.00
	III	542.30	0.00	0	0.00	0.00	0	0	542.30	0.00	542.30
	IV	510.00	0.00	0	0.00	0.00	0	0	510.00	0.00	510.00
Alte cheltuieli		35	58.00	0.00	0	0.00	0.00	0	58.00	0.00	58.00
	I	32.00	0.00	0	0.00	0.00	0	0	32.00	0.00	32.00
	II	24.00	0.00	0	0.00	0.00	0	0	24.00	0.00	24.00
	III	1.00	0.00	0	0.00	0.00	0	0	1.00	0.00	1.00
	IV	1.00	0.00	0	0.00	0.00	0	0	1.00	0.00	1.00
Cheltuieli de capital		36	12183.83	0.00	0	0.00	0.00	0	12183.83	0.00	12183.83
	I	5708.83	0.00	0	0.00	0.00	0	0	5708.83	0.00	5708.83

A		0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	6500.00	0.00	0.00	0	0.00	0.00	0	6500.00	0.00	6500.00
	III	-25.00	0.00	0.00	0	0.00	0.00	0	-25.00	0.00	-25.00
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)		37	440.00	0.00	0	0.00	0.00	0	440.00	0.00	440.00
	I	75.00	0.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	III	244.00	0.00	0.00	0	0.00	0.00	0	244.00	0.00	244.00
	IV	46.00	0.00	0.00	0	0.00	0.00	0	46.00	0.00	46.00
Imprunuturi acordate		38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne		39	440.00	0.00	0	0.00	0.00	0	440.00	0.00	440.00
	I	75.00	0.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	III	244.00	0.00	0.00	0	0.00	0.00	0	244.00	0.00	244.00
	IV	46.00	0.00	0.00	0	0.00	0.00	0	46.00	0.00	46.00
Plati efectuate in anii precedenti si recuperate in anul curent		40	-56.83	0.00	0	0.00	0.00	0	-56.83	0.00	-56.83
	I	-56.83	0.00	0.00	0	0.00	0.00	0	-56.83	0.00	-56.83
	II	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve		41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)		42	-1584.58	0.00	0	0.00	0.00	0	-1584.58	0.00	-1584.58
	I	-584.58	0.00	0.00	0	0.00	0.00	0	-584.58	0.00	-584.58
	II	-1000.00	0.00	0.00	0	0.00	0.00	0	-1000.00	0.00	-1000.00
	III	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00